

<b>MEETING</b>	<b>SCHOOLS' BUDGET FORUM</b>
<b>DATE</b>	<b>12 December 2022</b>
<b>TITLE</b>	<b>Schools' Grants 2022/23</b>
<b>PURPOSE</b>	<b>Presented for information</b>
<b>RECOMMENDATION</b>	<b>To accept the report</b>
<b>AWDUR</b>	<b>Kathy Bell – Cyfrifydd Grŵp Ysgolion</b>

Schools received substantial grants over the last two years, including COVID related grants –

	PRIMARY	MIDDLE	SECONDARY	SPECIAL	TOTAL
2020/21	£8,258,447	£1,025,974	£6,774,422	£154,287	<b>£16,213,130</b>
2021/22	£11,481,246	£1,467,582	£9,456,049	£352,873	<b>£22,757,750</b>

*data RO Educ*

This is a summary of school grants for 2022/23 that have been stated to date –

	PRIMARY	MIDDLE	SECONDARY	SPECIAL	TOTAL
School Improvement Grant -					
Foundation Phase	£2,886,943	£173,399			<b>£3,060,342</b>
Other	£451,314	£54,408	£330,942	£14,371	<b>£851,036</b>
Pupil Development Grant	£1,591,600	£139,150	£836,050	£57,500	<b>£2,624,300</b>
Professional Development Grant	£212,925	£33,085	£201,554	£13,374	<b>£460,938</b>
Accelerated Learning Programme Grant	£941,891	£109,386	£585,516	£19,533	<b>£1,656,326</b>
New ALN System Grant	£136,937	£7,626	£62,242	£14,719	<b>£221,524</b>
Newly Qualified Teachers' Grant	£247,665	£15,323	£14,880		<b>£277,868</b>
6 <sup>th</sup> Form Grant		£250,173	£3,579,990		<b>£3,830,163</b>
Secondary Transition Grant		£8,107	£118,330		<b>£126,437</b>
<b>Total Grants 2022/23</b>	<b>£6,469,275</b>	<b>£790,657</b>	<b>£5,729,504</b>	<b>£119,497</b>	<b>£13,108,934</b>

We do not foresee additional grants for 2022/23.

Recommendation  
To accept the information.